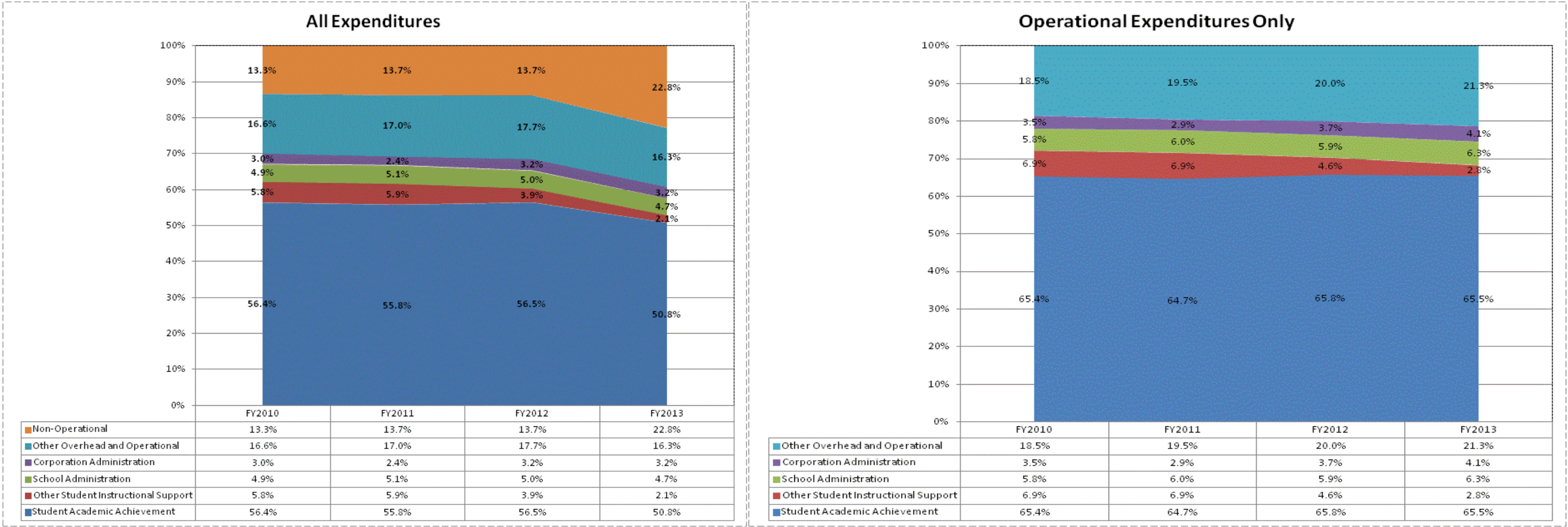


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$7,078,354	56.3%	\$6,840,285	54.0%	\$6,965,565	56.5%	\$6,746,404	50.8%
Student Instructional Support	\$965,822	7.7%	\$1,290,318	10.2%	\$1,098,561	8.9%	\$907,801	6.8%
Overhead and Operational	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,575,385	20.9%	\$2,595,463	19.5%
Nonoperational	\$1,944,798	15.5%	\$1,887,086	14.9%	\$1,694,633	13.7%	\$3,028,726	22.8%
Grand Total	\$12,582,452		\$12,673,166		\$12,334,144		\$13,278,394	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	64.2%	65.4%	57.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Linton-Stockton School Corp (2950)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$194,795	\$280,901	\$437,597	N/A	125%	56%
11100 Regular Programs; Elementary	\$1,852,516	\$2,769,773	\$2,447,334	\$2,263,595	22%	-18%	-8%
11200 Regular Programs; Middle/Junior High	\$458,319	\$622,157	\$1,142,936	\$1,086,932	137%	75%	-5%
11300 Regular Programs; High School	\$1,043,196	\$1,699,718	\$1,687,412	\$1,698,097	63%	0%	1%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$13,961	\$19,680	\$15,300	N/A	10%	-22%
11470 Vocational Education; Business Education	\$0	\$88,035	\$15,079	\$15,255	N/A	-83%	1%
11510 Vocational Education; Cooperative Education	\$57,179	\$0	\$0	\$0	-100%	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$25,818	\$7,000	\$34,500	N/A	34%	393%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$6,841	\$11,000	\$4,000	N/A	-42%	-64%
12110 Gifted And Talented; Gifted and Talented	\$9,431	\$34,517	\$29,484	\$27,418	191%	-21%	-7%
12210 Mental Disabilities; Mild Mental Disabilities	\$48,124	\$65,578	\$82,731	\$75,572	57%	15%	-9%
12350 Physical Impairment; Homebound	\$12,757	\$3,272	\$5,787	\$8,740	-31%	167%	51%
12610 Learning Disability	\$327,418	\$390,750	\$361,352	\$369,735	13%	-5%	2%
12710 Equal Opportunity At Risk	\$46,266	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$38,500	\$35,750	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$51,651	\$0	\$11,899	\$586	-99%	N/A	-95%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$18,106	\$5,232	\$0	\$510	-97%	-90%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$14,032	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$13,657	\$0	\$0	N/A	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$3,884	\$7,862	\$0	\$3,821	-2%	-51%	N/A
14300 Summer School Programs; High School	\$0	\$17,725	\$0	\$3,610	N/A	-80%	N/A
16100 Remediation Testing	\$22,760	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$43,120	\$17,484	\$6,522	N/A	-85%	-63%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$63,695	\$37,306	\$62,747	\$61,772	-3%	66%	-2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$0	\$0	\$16,500	\$20,625	N/A	N/A	25%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$303,591	\$292,104	\$335,624	\$345,633	14%	18%	3%
17900 Payments to Other Governmental Units Within State; Other	\$2,825	\$4,873	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,291	\$2,500	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$81,047	\$97,210	\$51,174	\$81,811	1%	-16%	60%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,420	\$0	\$0	N/A	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$14,023	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$142,739	\$137,533	\$127,448	\$128,368	-10%	-7%	1%
22250 Library/Media Services; Computer Assisted Instruction Services	\$167,895	\$43,318	\$34,586	\$25,365	-85%	-41%	-27%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$47,742	\$70,833	\$38,280	\$1,300	-97%	-98%	-97%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,538	\$112,726	\$175,200	\$25,442	-77%	-77%	-85%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,678	\$1,902	\$3,929	\$4,298	156%	126%	9%
26497 2007 Account Code - Teachers Retirement Fund	\$181,194	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,145,394	\$6,840,285	\$6,965,565	\$6,746,404	31%	-1%	-3%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21210 Guidance Services; Service Area Direction	\$0	\$116,301	\$49,721	\$1,877	N/A	-98%	-96%
21220 Guidance Services; Counseling Services	\$164,656	\$197,547	\$198,356	\$145,345	-12%	-26%	-27%
21290 Guidance Services; Other Guidance Services	\$0	\$177,577	\$110,459	\$9,564	N/A	-95%	-91%
21340 Health Services; Nurse Services	\$40,079	\$56,927	\$57,103	\$57,028	42%	0%	0%
21390 Health Services; Other Health Services	\$606	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$53,235	\$79,695	\$63,179	\$64,862	22%	-19%	3%
24100 Office of The Principal	\$409,391	\$634,584	\$558,806	\$568,983	39%	-10%	2%
24900 Other Support Services, School Administration	\$0	\$27,687	\$60,937	\$60,141	N/A	117%	-1%
Student Instructional Support Total	\$667,968	\$1,290,318	\$1,098,561	\$907,801	36%	-30%	-17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Linton-Stockton School Corp (2950)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$16,432	\$20,504	\$19,258	93%	17%	-6%
23150 Board of Education; Legal Services	\$36,092	\$3,776	\$8,147	\$7,064	-80%	87%	-13%
23160 Board of Education; Promotion Expenses	\$850	\$3,389	\$2,556	\$4,193	394%	24%	64%
23190 Board of Education; Other Governing Body Services	\$5,159	\$14,516	\$38,317	\$17,781	245%	22%	-54%
23210 Executive Administration; Office of The Superintendent	\$118,148	\$179,145	\$168,940	\$162,274	37%	-9%	-4%
23290 Executive Administration; Other Executive Administration Services	\$5,224	\$3,855	\$804	\$179	-97%	-95%	-78%
25110 Fiscal Services; Office of The Business Manager	\$0	\$104,486	\$91,732	\$93,908	N/A	-10%	2%
25120 Fiscal Services; Service Area Direction	\$68,231	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$302	\$1,346	\$1,472	\$1,827	> 500%	36%	24%
25160 Fiscal Services; Financial Accounting	\$698	\$1,143	\$455	\$340	-51%	-70%	-25%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$9,707	N/A	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$610	\$365	\$1,618	\$580	-5%	59%	-64%
25196 Other Fiscal Services; Cash Change	\$100	\$0	\$0	\$0	-100%	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$554	\$0	N/A	N/A	-100%
25300 Printing, Publishing, and Duplicating Services	\$2,077	\$2,364	\$3,770	\$3,014	45%	27%	-20%
25600 Public Information Services	\$0	\$0	\$0	\$9,362	N/A	N/A	N/A
25750 Personnel Services; Health Services	\$187,870	\$8,434	\$0	\$0	-100%	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$42,560	\$85,903	N/A	N/A	102%
25990 Other Support Services, Central	\$28,771	\$13,076	\$11,977	\$10,439	-64%	-20%	-13%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$46,140	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$682,534	\$1,084,152	\$1,008,108	\$1,047,380	53%	-3%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,398	\$21,296	\$12,685	\$15,689	145%	-26%	24%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$52,581	\$2,245	\$38,896	\$27,883	-47%	> 500%	-28%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$186,976	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$413	\$646	\$380	\$315	-24%	-51%	-17%
26700 Operation and Maintenance of Plant Services; Insurance	\$109,278	\$101,755	\$144,552	\$132,573	21%	30%	-8%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$2,649	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$0	\$73,360	\$79,731	\$83,329	N/A	14%	5%
27100 Student Transportation; Vehicle Operation	\$33,238	\$58,325	\$69,848	\$67,540	103%	16%	-3%
27200 Student Transportation; Monitoring Services	\$0	\$11,980	\$11,036	\$11,405	N/A	-5%	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$53,347	\$19,869	\$24,651	\$28,808	-46%	45%	17%
27400 Student Transportation; Purchase of School Buses	\$79,819	\$88,941	\$38,544	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$216,927	\$219,417	\$253,781	\$258,708	19%	18%	2%
27900 Student Transportation; Other Student Transportation Services	\$6,323	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$24,618	\$37,584	\$40,808	\$41,847	70%	11%	3%
31200 Food Services Operations; Food Preparation and Dispensing	\$113,492	\$159,529	\$175,216	\$168,776	49%	6%	-4%
31300 Food Services Operations; Food Delivery	\$158,266	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$245,714	\$257,763	\$253,366	N/A	3%	-2%
31900 Other Food Services	\$26,219	\$178,337	\$25,979	\$32,016	22%	-82%	23%
Overhead and Operational Total	\$2,263,852	\$2,655,477	\$2,575,385	\$2,595,463	15%	-2%	1%
Nonoperational							
33200 Community Recreation	\$0	\$5,280	\$2,764	\$2,764	N/A	-48%	0%
33400 Athletic Coaches	\$103,929	\$100,599	\$105,239	\$104,368	0%	4%	-1%
33990 Other Community Services; Other	\$4,994	\$0	\$18,580	\$0	-100%	N/A	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$8,500	\$1,500	\$8,800	\$240,512	> 500%	> 500%	> 500%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$12,446	\$7,455	\$0	\$0	-100%	-100%	N/A
45100 Building Acquisition, Construction and Improvements	\$97,093	\$167,487	\$29,744	\$53,299	-45%	-68%	79%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Linton-Stockton School Corp (2950)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$1,099,900	N/A	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,519	\$7,343	\$22,317	\$0	-100%	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$48,336	\$67,081	\$92,261	\$63,183	31%	-6%	-32%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$930	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$66,557	\$86,515	\$54,110	\$88,026	32%	2%	63%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$424,428	\$18,517	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$243,417	\$140,000	\$160,000	\$165,000	-32%	18%	3%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$6,834	\$0	\$0	\$5,804	-15%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$108,279	\$89,496	\$81,908	N/A	-24%	-8%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$51,009	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,340	\$852,500	\$960,000	\$997,500	21%	17%	4%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$227,628	\$120,115	\$122,564	N/A	-46%	2%
54200 Common School Fund; Principal	\$42,335	\$29,988	\$24,992	\$0	-100%	-100%	-100%
54250 Common School Fund; Interest	\$0	\$1,022	\$187	\$0	N/A	-100%	-100%
60700 Nonprogramed Charges; Scholarships	\$4,765	\$14,883	\$6,029	\$3,900	-18%	-74%	-35%
Nonoperational Total	\$1,895,423	\$1,887,086	\$1,694,633	\$3,028,726	60%	60%	79%
Prorated By Fund							
26491 2007 Account Code - PERF	\$17,417	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$417,858	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$6,722	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,042,280	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,877	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$119,660	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,609,814	\$0	\$0	\$0	N/A	N/A	N/A